CODE	BUDGET FOR YEAR 2022-2023	Budget 2022-2023	Budget 2023-2024
	INCOME		
	PRECEPT	£ 66,355.00	**£ 68,345.00**
	INTEREST	£ 1.00	**£ 90.00**
	ALLOTMENT RENTS	£ 474.00	**£ 475.00**
	VILLAGE HALL	£ 18,000.00	**£ 20,000.00**
	PLAYING FIELDS/FOOTBALL	£ 700.00	**£ 800.00**
	TENNIS / BOWLING RENT	£ 8,350.00	**£ 8,350.00**
	GRANTS (FOOTPATHS)	£ 490.00	**£ 490.00**
	OTHER RECEIPTS	£ 400.00	**£ 400.00**
	TOTAL	£ 94,770.00	**£ 98,950.00**
	EXPENDITURE/ADMINISTRATION		
A	SALARIES-GROSS	£ 19,500.00	**£ 21,000.00**
A6	PENSION	£ 1,700.00	**£ 1,650.00**
B	EMPLOYER NIC	£ 1,750.00	**£ 1,640.00**
C	STATIONERY/EQUIPMENT	£ 1,600.00	**£ 1,600.00**
D	INSURANCE	£ 2,100.00	**£ 2,100.00**
F	POSTAGE	£ 730.00	**£ 550.00**
G	TELEPHONE/BROADBAND/WEB-HOST	£ 280.00	**£ 280.00**
H	ADVERTISING	£ -	**£ -**
I	AUDIT	£ 600.00	**£ 600.00**
J	SUNDRIES/CONTINGENCY/BY-ELECTION/TRAINING	£ 3,000.00	**£ 3,000.00**
K	CHAIRMAN'S ALLOWANCE	£ 450.00	**£ 450.00**
L	COUNCIL REGALIA	£ -	**£ -**
M	S137 PAYMENTS/CHURCHYARD MAINTENANCE	£ 2,800.00	**£ 2,800.00**
	TOTAL	£ 34,510.00	**£ 35,670.00**
N			
	EXPENDITURE /VILLAGE HALL		
P	SALARIES-GROSS caretaker	£ 16,000.00	**£ 16,000.00**
A7	PENSION	£ 650.00	**£ 650.00**
Q	ADMINISTRATION ASSISTANT	£ 4,900.00	**£ 5,800.00**
R	NIC	£ -	**£ -**
S	VH PHONE/BROADBAND	£ 750.00	**£ 750.00**
T	MAINTENANCE/CLEANING/SUND	£ 9,000.00	**£ 9,000.00**
U	RATES AND NON DOMESTIC REFUSE DISPOSAL	£ 2,500.00	**£ 1,000.00**
V	HEAT AND LIGHT	£ 4,000.00	**£ 7,300.00**
W	VH POSTAGE	£ 200.00	**£ 120.00**
	TOTAL	£ 38,000.00	**£ 40,620.00**
	EXPENDITURE/PARKS &OPEN SPACES		
X	MAINTENANCE TENNIS/BOWLING/PLAYGROUND	£ 8,500.00	**£ 8,500.00**
Y	GARDENING, TREE WORK & ALLOTMENTS	£ 6,000.00	**£ 6,400.00**
Z	MAINTENANCE FOOTBALL	£ 1,200.00	**£ 1,100.00**
A1	OTHER-GRIT BINS	£ 1,000.00	**£ 1,000.00**
	TOTAL	£ 16,700.00	**£ 17,000.00**
	EXPENDITURE GENERAL		
A3	FOOTPATHS	£ 490.00	**£ 490.00**
A4	MAINTENANCE DOG BINS	£ 1,700.00	**£ 1,800.00**
A8	DEDICATED ACCOUNT FOR TENNIS COURTS	£ 3,370.00	**£ 3,370.00**
A5	**NEW PROJECTS/SPECIFIC RESERVES**		
	TOTAL	£ 5,560.00	**£ 5,660.00**
	TOTAL	£ 94,770.00	**£ 98,950.00**